

2016-2017 StudentsNS Budget

All figures in constant 2015-2016 dollars

	Budget	Budget
Income	2015-2016	2016-2017
ASU	\$29,397.40	\$24,839.46
StFXSU	\$31,037.82	26,755.31
SMUSA	\$44,475.96	38,806.57
AST	\$511.21	0.00
CBUSU	\$19,108.27	16,379.59
NSCCSA Kingstec	\$6,396.25	4,824.59
NSCCSA AV	\$2,363.87	874.63
One time additional fees	\$0.00	0.00
Total Member Fees	\$133,290.78	112,480.15
Leader Lab	\$0.00	10,920.00
Board Education	\$0.00	6,000.00
Student Assemblies	\$0.00	8,000.00
Mend The Gap	\$0.00	0.00
More than Yes	\$0.00	0.00
Youth Employer Award	\$0.00	9,000.00
Advocacy Week	\$0.00	5,000.00
Provincial Election	\$0.00	8,000.00
Reimbursed expenses, misc revenue	\$6,000.00	0.00
Total Special Projects Revenue	\$6,000.00	46,920.00
Total Income	\$139,290.78	159,400.15
Expenses		
Human Resources	\$108,276.60	53,873.50
Bonuses	\$0.00	2,000.00
Contract services	\$0.00	15,000.00
Phone	\$2,312.00	1,200.00
Total Human Resources Expenses	\$110,588.60	72,073.50

5th Floor Student Center
923 Robie St., Halifax, NS
B3H 3C3

Office Expenses	\$2,950.00	2,000.00
Accounting & Legal	\$2,350.00	2,350.00
Insurance	\$3,821.00	4,000.00
Bank & Credit Card Charges	\$0.00	25.00
Payroll burden-CRA interest & penalties; SMU payroll processing	\$0.00	200.00
Dues, Fees, Licences, & Membership	\$100.00	38.00
Website Infrastructure	\$1,000.00	1,100.00
Total Office Expenses	\$10,221.00	9,713.00
Leader Lab	\$0.00	10,913.65
Board Education	\$800.00	6,000.00
Student Assemblies	\$0.00	8,000.00
More Than Yes	\$0.00	0.00
Youth Employer Awards	\$0.00	9,000.00
Advocacy Week	\$0.00	5,000.00
Provincial Election	\$0.00	16,000.00
Total StudentsNS Projects	\$800.00	54,913.65
Board Meetings-Officer travel & in person	\$0.00	3,000.00
Conference calls	\$0.00	600.00
Recording Secretary	\$0.00	600.00
Honouraria	\$2,000.00	2,000.00
Special Projects	\$0.00	3,000.00
Total Board Expenses	\$2,000.00	9,200.00
Travel & Meetings	\$6,500.00	5,000.00
Professional Development	\$2,000.00	1,000.00
Hiring Expenses	\$1,200.00	2,500.00
Campaigns	\$2,750.00	500.00
Communication-subtracted Partnership Funding & FOIPOP exps not used \$515	\$2,750.00	1,500.00
Total PR Expenses	\$15,200.00	10,500.00

Contingency (approx 1% of budget 2016-17)	\$500.00	1,000.00
Total Expenses	\$139,309.60	157,400.15
Profit (Loss)	\$18.82	2,000.00

students 

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