

2012-13 Budget

The original budget was approved by the Board of Directors on May 16, and was amended by the Board, extraordinarily, on July 26.

Income	Total	May Budget	July revision
		\$176,084.40	\$169,111.95
4101	DSU	\$95,082.84	\$88,672.33
4102	ASU	\$19,994.05	\$19,632.68
4103	STFXUSU	\$26,269.26	\$25,822.08
4104	SMUSA/ASTSU	\$18,200.00	\$17,688.30
4105	CBUSU	\$16,538.25	\$17,296.58
4106	Other revenue		

Expenses	Total	May budget	July revision
		\$175,603.89	\$169,100.22
6000	Accounting	\$4,000.00	\$4,000.00
6005	Strategic Initiatives	\$8,000.00	\$14,375.00
6050	Recurring Fees (Bank/Insurance)	\$3,600.00	\$3,600.00
6700	Office supplies and equipment	\$6,200.00	\$3,820.00
6800	Rent	\$7,740.00	\$5,420.00
6850	Human resources	\$125,821.19	\$120,615.22
6880	Student Assembly*		
6905	Travel & meetings	\$7,992.70	\$7,000.00
6955	Utilities and Conf. Calls	\$2,250.00	\$2,670.00
	Contingency fund**	\$1,000.00	\$500.00
	Communications and campaigns	\$9,000.00	\$7,100.00

* Strategic initiatives spending in 2012-13 is covering the organization's rebranding and new website, completed with Kula Partners.

** Student assembly records money StudentsNS spends to host board meetings. Members are expected to reimburse StudentsNS for these costs, which is why the line is left empty.

*** The Contingency Fund is money kept from year-to-year in case of emergency.