

## 2011-12 ANSSA Budget

Account #	Revenue	
Membership Fees		
101 DSU		\$ 38,542.89
102 ASU		\$ 9,242.02
103 SFXUSU (The U)		\$ 12,647.91
104 SMUSA (Including ASTSU)		\$ 17,666.41
105 CBUSU		\$ 7,441.70
Other Income		
110 Rental Income		
120 Misc Revenue		\$ -
<b>Income totals</b>		<b>\$ 85,540.93</b>
<b>EXPENSES</b>		
Human Resources		
201 Salary/Benefits/Training (Inc Summer Student)		\$ 50,573.04
Office Operation		
301 Rent Expense		\$ 4,816.20
302 Office Supplies		\$ 1,300.00
303 Utilities/ Conference Calls		\$ 2,180.00
304 Recurring Fees (Insurance, J Stocks, Banking)		\$ 3,360.00
305 Capital Expenses		\$ 1,500.00
306 Contingency Fund		\$ 1,000.00
307 Strategic Initiatives		\$ -
Executive Director		
401 Travel, Conference, Meeting Expenses		\$ 4,500.00
402 Miscelaneous		\$ 1,000.00
Professional Services		
501 Professional Service (Auditing/Branding)		\$ 3,800.00
502 Student Assembly		
<b>Total expenses</b>		<b>\$ 74,029.24</b>
<b>Surplus/ (Deficit)</b>		<b>\$ 11,511.69</b>