

# ANSSA Budget

For the Fiscal of May 1st 2010- April 30th 2011

**Budget**

<b>Revenue</b>	
<b>Membership Fees</b>	
101 DSU	\$36,433.45
102 Acadia	\$8,434.30
103 St. FX	\$11,445.85
104 St. Mary's	\$16,719.53
105 CBU	\$7,039.35
<b>Other Income</b>	
110 Rental Income	-
120 Misc Revenue	-
<b>Income totals</b>	<b>\$ 80,072.48</b>
<b>EXPENSES</b>	
<b>Human Resources</b>	
201 Salary/Benefits/Training	\$34,902.12
<b>Office Operation</b>	
301 Rent Expense	\$4,732.44
302 Office Supplies	\$1,239.50
303 Utilities/ Conference Calls	\$2,160.68
304 Recurring Fees (Insurance, J Stocks, Banking)	\$3,360.00
305 Capital Expenses	\$1,500.00
306 Contingency Fund	\$1,000.00
307 Strategic Initiatives	\$18,877.74
<b>Executive Director</b>	
401 Travel and Conference	\$3,500.00
402 Meeting expenses	\$1,000.00
403 Miscellaneous Expenses	\$1,000.00
<b>Professional Services</b>	
501 Professional Service (Auditing/Branding)	\$3,800.00
502 Student Assembly	
<b>Total expenses</b>	<b>\$ 77,072.48</b>
<b>Surplus/ (Deficit)</b>	<b>\$ 3,000.00</b>